PROJECTION OF ENROLLMENT & PROGRAM CUTS AT CCSF: 2011/12 to 2020/21

CCSF District administration has proposed to continue cuts in program (FTEF) totaling 26% from 2015/16 thru 2020/21. However, since 2011/12, the College has already been cut by 21.7%. Further projected cuts in FTEF would bring the total programs cuts to 35.1% while San Francisco's population continues to increase. **AFT believes that these planned program cuts will lead to further declines in student enrollment.**

Year	FTES		FTEF	% Change	
2011-12	32,632		1,884		
2012-13	32,621	0.0%	1,749	-7.2%	
2013-14	26,264	-19.5%	1,675	-4.2%	
2014-15	23,628	-10.0%	1,594	-4.8%	
2015-16	21,930	-7.2%	1,557	-2.3%	
2016-17	20,178	-8.0%	1,475	-5.3%	
% Change thru 16/17		-38.2%		**-21.7%**	**11/12 thru 16/17**
2017-18	*?*		*1,397*	*-5.0%*	*Proj.*
2018-19	*?*		*1,327*	*-5.0%*	*Proj.*
2019-20	*?*		*1,261*	*-5.0%*	*Proj.*
2020-21	*?*		*1,223*	*-3.0%*	*Proj.*
% Change thru 20/21				***-35.1%***	***11/12 thru 20/21***

**projected data in italics*

Sources of data:

1) Full-time Equivalent Students (FTES) from CCFS 320 Reports and PCG mtg of 2.16.17 Budget Dev.

2) Full-time Equivalent Faculty (FTEF) from Argos section-level data

3) Projected FTEF based on proposed cuts by administration.

City and County of San Francisco

Growth in Population

Population	Year	% Change
805,235	2010	
864,816	2015	7.4%

source: Quick Facts US Census

STOP CLASS CUTS AT CITY COLLEGE: IT'S TIME TO GROW!

Now that we've made City College FREE for San Franciscans it's time to grow and rebuild our CCSF not shrink it! Class cuts at CCSF insert immediate and lasting chaos, damage, and doubt into our students' educational futures and growth—and our college and communities suffer. **AFT 2121 is calling for a moratorium on class cuts at our City College for the Fall 2017 Semester.**

More info: aft2121.org/nocuts AFT 2121