## **District Proposal Regarding Adding Steps to the Part-time Salary Table**

May 2, 2018

- 1. Step 14 will be added to the part-time salary table effective July 1, 2019.
- 2. In October and November 2019, the parties will meet to review the Audited Unrestricted General Fund Balance ("Audited Fund Balance") and Parcel Tax fund balance for fiscal 2018-2019. If the Audited Fund Balance and Parcel Tax fund balance meets or exceeds the unrestricted ending fund balance as established in the 2018-19 Adopted Budget, Step 15 will be added to the part-time salary table effective January 1, 2020.
- 3. In October and November 2020, the parties will meet to review the Audited Fund Balance ("Audited Fund Balance") and Parcel Tax fund balance for fiscal 2019-20. If the Audited Fund Balance and Parcel Tax fund balance meets or exceeds the unrestricted ending fund balance as established in the 2019/20 Adopted Budget, Step 16 will be added to the part-time salary table effective January 1, 2021.
- 4. In both fiscal years 19/20 and 20/21, part-time steps 15 and 16 respectively will be included in developing the budget.

## Implementation Details:

- Movement between steps still requires four semesters of service. Assuming all steps are implemented, steps are as follows:
  - Step 13 49-52 semesters (currently 49 & over)
  - $\circ$  Step 14 53-56 semesters
  - $\circ$  Step 15 57-60 semesters
  - $\circ$  Step 16 61 & more semesters